様式 2

# 8　平 成 ○○ 年 度 年 間 執 行 状 況 表　（学務課配当分）

| 決裁欄 | | |
|---|---|---|
| 校長 | 教頭 | 担当 |
| | | |

単位:円

| 区分 | 費目(節) | 予算額 | 支出済額 | | | | 予算残額 | 支出済額 | | | | 予算残額 | 支出済額 | | | | 予算残額 | 支出済額 | | | | 年間計 | 予算残額 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 4月 | 5月 | 6月 | 小計 | | 7月 | 8月 | 9月 | 小計 | | 10月 | 11月 | 12月 | 小計 | | 1月 | 2月 | 3月 | 小計 | | |
| 国語科 | 消耗品 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 印刷製本費 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 修繕料 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 小計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 執行率 | | | | | | | | | | | | | | | | | | | | | | |
| 数学科 | 消耗品 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 印刷製本費 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 修繕料 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 小計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 執行率 | | | | | | | | | | | | | | | | | | | | | | |
| 社会科 | 消耗品 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 印刷製本費 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 修繕料 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 小計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 執行率 | | | | | | | | | | | | | | | | | | | | | | |
| 理科 | 消耗品 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 印刷製本費 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 修繕料 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 小計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 執行率 | | | | | | | | | | | | | | | | | | | | | | |
| 音楽科 | 消耗品 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 印刷製本費 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 修繕料 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 小計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 執行率 | | | | | | | | | | | | | | | | | | | | | | |
| 美術科 | 消耗品 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 印刷製本費 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 修繕料 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 小計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 執行率 | | | | | | | | | | | | | | | | | | | | | | |
| | 消耗品 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 印刷製本費 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 修繕料 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 小計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 執行率 | | | | | | | | | | | | | | | | | | | | | | |
| | 消耗品 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 印刷製本費 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 修繕料 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 小計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 執行率 | | | | | | | | | | | | | | | | | | | | | | |
| | 消耗品 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 印刷製本費 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 修繕料 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 小計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 執行率 | | | | | | | | | | | | | | | | | | | | | | |
| 事務室 | 消耗品 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 印刷製本費 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 修繕料 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 燃料費 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 食糧費 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 役務費 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 使用料及び賃借料 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 備品費 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 小計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 執行率 | | | | | | | | | | | | | | | | | | | | | | |
| | 消耗品 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 印刷製本費 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 修繕料 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 燃料費 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 食糧費 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 役務費 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 使用料及び賃借料 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 備品費 | | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | | | | 0 | 0 | 0 |
| | 小計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 執行率 | | | | | | | | | | | | | | | | | | | | | | |
| 計 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 合計執行率 | | | | | | | | | | | | | | | | | | | | | | | |